

Olathe Trails Homes Association

2018 Annual Meeting

1. Introduction

President: Marty Roper

Vice-President: Dawn Rush

Secretary:

Treasurer: Marty Roper

Board Members: Richard Wolfe
Wayne Kramer
Jenna Spencer

2. 2018

- Dues
 - Billed as of January 1, 2018 \$22,598.00
 - Collected thru 2/28/2017 \$19,929.80
 - This includes a number of past due accounts that have been made current and Liens released.
 - Finances
 - Working Bank Account: \$3,113.70
 - Money Market Account: \$55,655.81
 - Mailing Statements
 - We are emailing and mailing quarterly statements
 - Collecting Dues
 - We had to become aggressive in collecting dues, the board in 2015 we filed liens and we had
 - 17% of the total homeowners owe in excess of \$245 to \$3,010 over 90days
 - 27% of the total homeowners owe from \$49 to \$196 current to 90days
 - 59% of the homeowners owe 0 to (-\$245)
 - Newsletters, were mailed quarterly.
 - Taxes are current
 - State Corporate Filing is current
 - Secured lawn bids for 2018
 - Selected Next to Nature for 2018
 - Foreclosures, have slowed down.
 - Common Area Maintenance
 1. Mowing
 2. Drainage Ditch, The lawn care company in 2016 was able to mow the ditch and have kept it looking better than it has in years. Keeping it mowed has cut down on the ditch area becoming clogged
 3. Fall Clean-up/Leaf Removal
 4. Trees
 5. Vandalism- we had three globes shot out this spring
 6. Poop Stations, are being used, see a station that needs bags, send a message to Olathetrails@gmail.com
 7. We feel that another trash can is needed in the 125th area by the playground, one is not enough
- ### 3. Online Payment Options
- Quick Books we can sign up to receive payments, it's \$20.00 per month plus \$.30 per transaction.
 - Paypal, we are considering this option, but it would cost a \$3.00 convenience fee to use.

2018 Budget

- Mowing
 - Trees are becoming a big cost to the HOA, some trees are over 35 years old the Silver Maples and the Ash Trees are starting to show problems, Ash with the Ash Bore Decease, Silver maples just from age.
 - Insurance 2018 paid
 - Utilities
 - Light Poles
 - We will continue to replace the heads when needed. We had one pole get knocked over or just fell over and was replaced this spring.
 - Taxes-2018 done and filed
 - Easter Egg Hunt has become a big hit all the kids love it, we continue to get a bigger crowds each year.
 - Fall Clean-UP, lawn company did two fall clean-ups with the last one in January because of the snow in December the common area Looks pretty good
 - Playground
 - Dog Poop Pick-up stations
 - Statements Mailings quarterly
 - 1st quarter mailed
 - 2nd quarter will be mailed in April
 - 3rd quarter will be emailed and mailed the first of July
 - Newsletters emailed separately and mailed
 - Basketball court was replaced last year, looks good kids are using it.
4. Garage Sale was held for two weekends because of the storm
 5. Open floor for discussion
 6. Adjourn Meeting

Thanks for coming.