**BUDGET 2024**

MOWING: NEXT TO NATURE: $2,700 MONTHLY **$33,000 ANNUALLY**

INSURANCE: STATE FARM: $4,000 ANNUALLY

UHAUL $750. ANNUALLY

POST OFFICE BOX $150. ANNUALLY

STATE OF KANSAS: $40.00 ANNUALLY

INTUIT QUICKBOOKS $550/600 ANNUALLY

ACCOUNTANT; $350/400 ANNUALLY (TAX SERVICES)

CHRISTMAS LIGHTS: $250.00 ANNUALLY

EASTER EGG HUNT $500/600 ANNUALLY

TREE SERVICES: $2,500/$5,000 ANNUALLY

STAMPS/PAPER/ENVELOPES $1,000 ANNUALLY

TREES, FLOWERS, SHRUBS $100/250 ANNUALLY

EVERGY: $1,800 ANNUALLY

**TOTAL EXPENSES ESTIMATE for 2024 $45,800.00**

**ESTIMATED INCOME FOR 2024: $43,000.00 BASED ON 2023 INCOME**

**TOTAL ESTIMATED EXPENSES – INCOME (2023) = -$2,800.00**

**We had to take $8,000 from savings to cover expenses in the checking account. In order to be in the black for the 2024, dues were raised.**