**BUGET 2024**

**June 30th 2024**

**Estimated Actual to Date,**

MOWING: NEXT TO NATURE : $2,700 MONTHLY $19,130.52

INSURANCE: STATE FARM: $4,000 ANNUALLY $ 2,067.50

UHAUL $ 750. ANNUALLY **DUE IN SEPT**

POST OFFICE BOX $ 150. ANNUALLY $ 182.00

STATE OF KANSAS: $ 40.00 ANNUALLY $ 80.00

JOHNSON COUNTY TREASURER $ 124.00

(FILING AND RELEASING LIENS)

INTUIT QUICKBOOKS $ 550/600 ANNUALLY $ 645.00

ACCOUNTANT; $ 350/400 ANNUALLY (TAX SERVICES)$ 400.00

CHRISTMAS LIGHTS: $ 250.00 ANNUALLY **TO BE SET**

EASTER EGG HUNT $ 500/800 ANNUALLY $ 821.10

TREE SERVICES: $2,500/$5,000 ANNUALLY **WAITING ON BILL**

STAMPS/PAPER/ENVELOPES $1,000 ANNUALLY $ 134.00

TREES, FLOWERS, SHRUBS $100/250 ANNUALLY $ 56.00

EVERGY: $1,800 ANNUALLY $ 933.0**0**

**$25, 451.02**

**INCOME AS OF: JUNE 30, 2024 $18,744.35**

**ESTIMATED INCOME FOR 2024: $43,000.00**

**BASED ON 2023 INCOME**